P.9

G. R. S. IX-5]

Previous references.

Incomplete

1861

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(G. T.)

Later references.

File No. 1 of 1861.

Serial Nos. 1-2.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 – 2

Major ~~Part~~ B for June 1863.

SUBJECT.

Introduction of the Budget System into Mysore (Only a printed and a Manuscript Copy).

Indexed

W D 88—GPB—50,000—24-7-16

No. 2834.

FORT WILLIAM,

FINANCIAL DEPARTMENT.

THE 29TH APRIL 1862.

OFFICE MEMORANDUM.

Adverting to Extract from the Proceedings of Government in the Foreign Department No. 419 dated the 29th ultimo, on the subject of the introduction of the Budget system into Mysore, the under-signed has the honor to request that the Secretary in that Department will be good enough to call upon the Commissioner of Mysore to send up by the first week of November at latest, a Regular Estimate in the Budget Form for the year 1862—63 based upon 6 months actuals.

2. It is chiefly with the view of affording all the officers concerned a good opportunity of acquiring a knowledge of the Budget system, previous to the preparation of the Budget for 1863—64, that it is proposed to require from the Commissioner, a regular Estimate for 1862—63.

(Signed) E. DRUMMOND,
Officiating Secretary to the
Government of India.

No. 611.

Copy forwarded to the Commissioner of Mysore in continuation of No. 418 dated 29th March last with a request that he will furnish the Estimate required.

By Order,

(Signed) C. U. AITCHISON,
Under Secy. to the Govt. of India.

FORT WILLIAM,
FOREIGN DEPT.
FINANCE,
The 7th May 1862.

Copy.

J. L. PEARSE,
Secretary.

Mysore Government Press, Bangalore—1862.

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1863.

From Comm^r of Mysore.
To Sec: Gov^t of India
Finance Foreign Dept.
with the Gov^r Genl.

Dated
Desp^h
Rec^d

3

Subject 4.7
No. 1-61

2

Enclosures No.

No.

Subject.

Reports on the revision of certain Depts attached to the Comm^rs Head Quarters Office, & submits schedule and Version List.

No.

Mysore Commn Office

From

L. B. Bowring Esq.
Commissioner of Mysore

4

To

Colonel H. M. Durand C.B.
Secretary to the Govt of India
with the Governor General
Foreign Department

Finance

Dated Bangalore the June 1863.

Sir,

The Government of India were pleased last year to direct the introduction into Mysore of the Budget system of keeping accounts. Although the advantages of being able to afford the Government an insight into the true state of the finances of the Province are obvious, I may be excused for observing that the task was one of no ordinary difficulty owing to its necessitating an entire revision, not only of the mode of keeping accounts, but of the Establishments who keep them.

2. Mr. Hudson has been for some time busily engaged in prescribing systematic forms of account for the guidance of the Divisional Treasury Officers, and for the Amildars of Talooks, and it may be expected that the accounts will now be submitted regularly, in proper shape. It became necessary, however to constitute Departments of Audit and Account in connection with the revised system, and to form them out of the existing Establishments. In this lay the main difficulty, because the unwieldy Head Quarters Establishment called the Huzoor Duftur, though it performed the functions of checking accounts and auditing Bills and Pay Abstracts, effected this according to the Native system, which, though it attains accuracy, is cumbrous and slow in its working, and is not adapted to the preparation of accounts in the Budget form.

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3. The Papers I have the honor now to submit will show how the new Departments have been organized and until I must meet with the approval of His Excellency the Viceroy.

* 1. Establishments as they originally stood.
2. Revised Establishments.
3. Comparative Abstract of expenditure.
4. Pension List.

4. I may observe that it was for many years customary to draft into the Luzon Duplicate men who, from old age or other infirmity, were unfitted for active service in the Districts, and it was found that Officials of this class were quite unsuited to our present wants. Twenty four such individuals have been struck off, their average age being 57½ years while one or two are 67 and 68. With four exceptions these men have been drawing Rs. 50 a month which amount of salary has appeared to me a fair limit to justify my entertaining applications for

for superannuation pensions
I had the less hesitation in
doing so in the present instance
because the total cost of the pro-
posed stipends, added to the
charges for the revised Establish-
ments, is below that of the Huzoor
Duftur and the former Treasury
Establishments as will be seen by
the Comparative Abstract annexed.
(N°3. Appendix).

5. Appendix N°1 shows
the original Establishments com-
prising 228 men costing Rs. 9519
monthly, of whom 160 have been
(95 have been transferred to the new Depts.)
retained for the Revenue Duftur
and Moonshee Departments, 24.
are recommended for pension, and
9 are lapsed vacancies not to be
filled up.

6. Appendix N°2 shows
in detail the newly formed Es-
tablishments comprising the Audit
Department, the Account Department,
and the Cash and Account Branches

J

of the Commissioner's Treasury. As observed 95 men have been drafted into these Departments from the former Offices, and 23 are new appointments to be made.

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7. Appendix N°3 gives an Abstract of Appendices Nos 1 & 2, showing briefly the numerical and financial result of the revision from which it will be observed that there is a saving of Rs: 860 monthly.

8. Appendix N°4 gives the names and services of the Officials recommended for pension with the amount proposed for each. Out of 24 men, 9 have been drawing Rs: 60 a month, and it appears to me that a pension of Rs: 20 is quite sufficient for a ~~Mysore~~ Official drawing this amount of pay. Nos 10 and 20 however are of very long service, and Nos 11 & 17 of great age. I have therefore proposed Rs: 24 instead of 20 in these cases. The other pensions

pensions have been adjusted to the scale of Rs: 25 according to the pay of each individual, omitting fractions. 9

The total amount is Rs. 553, whereas if calculated according to the rates in force in N. M. Territory according to the average of the last 5 years, the total would be Rs: 698.. 10.. 1, as shown in the List.

There are 4 individuals drawing less than 50 rupees pay; but as the pension proposed for these is small, and as they are removed in consequence of the general revision, it may be deemed advisable to sanction the stipends suggested.

9. The result is to effect a saving of Rs. 860 minus 553 on account of pensions, or a total reduction of 307 rupees.

I have the honor to be
Sir
Your most obedient Servant

Commissioner

Bangalore
the June
1863